

Mercer SuperCycle 2018 Event Financial Summary

Donations Direct to The Hospital Research Foundation	\$ 265,983.18
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Event Income (Excluding Donations)

Registration Fees, Sponsorship and Fundraising Events	\$ 94,600.81
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Total Event Income (Excluding Donations)	\$ 94,600.81
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Event Expenses

Accommodation	\$ 27,625.96
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Food	\$ 16,236.55
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Rider Kits	\$ 13,935.00
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Insurance	\$ 5,335.56
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Marketing expenses	\$ 5,603.37
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Other expenses	\$ 20,798.32
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Total Event Expenses	\$ 89,534.76
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Net Event Income (Excluding Donations)	\$ 5,066.05
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Net Event Income (Including Donations)	\$ 271,049.23
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Additional Information

2018 Event Expense Ratio (Total Expenses as a Percentage of Total Income Including Donations)

24.83%

In addition to Direct Donations, a additional \$26,664 was donated to The Hospital Research Foundation by SuperCycle Inc.